2013–2014 ANNUAL REPORT

SINCE 1896

CHILDREN'S HOME SOCIETY
of Washington

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Dan Merlino

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Gary Ponti
Jack Robins
Patricia Sundquist

A note from our leaders

LEADER
INNOVATOR
ADVOCATE

SINCE 1896
CHILDREN'S HOME SOCIETY
of Washington

Throughout Children's Home Society of Washington's nearly 120-year-old history, we have always remained on the cutting edge of what is needed for children and families.

Even from the late 1890s, when we supported legislation that addressed child abuse and neglect, we always put children and families first.

As the decades progressed, we changed our programs and locations to be there for the families who needed us the most, and as we enter 2015, we are committed to maintaining our reputation as the premier service provider for children and families in Washington state.

This has been no small task. This past summer, we moved our 100-year-old headquarters in the Ravenna neighborhood to the vibrant and diverse neighborhood of Seattle's Lake City, so we could be closer to the families we serve.

In spring, the former Auburn Family Resource Center staff was relocated to the remodeled and expanded Kent location and renamed the South King County Family Resource Center. We also opened a new mental health office within the Northeast Community Center, the first of its kind in North Spokane.

Coinciding with all these dynamic changes, CHSW Board of Trustees in partnership with Children's Trust Foundation launched the Children's Home Society & Trust Foundation.

The capital earned from the sale of CHSW's headquarters and long-standing support from donors and partners provide the new foundation with a strong financial base.

The new entity will support CHSW's programs and services and also continue the vision of Children's Trust Foundation—established in 1982 by child advocates—by providing grants to other community-based family support centers dedicated to child abuse prevention. Grants will be made from the endowed funds contributed by Children's Trust Foundation.

In 2015, we will see continued growth and prosperity, including early learning partnership grants designed to expand and improve our Early Head Start programs in King, Spokane and Walla Walla counties.

In this year's annual report, we are excited to share with you our remarkable year that was made possible by our donors, community partners and tireless staff and volunteers. With your help, we are staying ahead of the curve in offering services that help children and families reach their full potential.

D. Sharon Osborne
President/CEO

Dan Merlino
Board Chair

RIGHT NOW IN WASHINGTON STATE:

1 in 6

children under 18 live in poverty

3 in 5

kids aren't ready for kindergarten

1 in 157

children are in foster care

1 in 242

kids are victims of child abuse and neglect

When a child walks in the door needing services, CHSW helps not just the child, but the family as a whole.

An adoption agency at its inception, CHSW has become a nationally recognized organization for comprehensive prevention services that reach children and their parents in order to keep them out of the public child welfare system.

One key component of this transition has been a growing focus on high-quality early learning services. Head Start began in 1965 as a result of Lyndon B. Johnson's War on Poverty, and in 1994, the program expanded to include Early Head Start. CHSW was one of the initial grantees for comprehensive Early Head Start, including family support services.

Now, CHSW serves pregnant women and low-income children from ages four weeks to five years old and their families in Head Start and Early Head Start, where trained educators help children build their cognitive, language, motor and social skills so they excel in kindergarten. These children and families receive comprehensive wraparound services that help families grow and learn together.

Providing a comprehensive network of care remains the cornerstone of CHSW's services. From child and family counseling services to parent education as well as foster care and adoption, the whole family receives support when participating in a CHSW program.

Focusing on whole family's needs

Through research and practice, CHSW understands that these vital services are most effective when addressing the challenges facing both children and parents at the same time. Families are more likely to get on the path toward success and stay there.

In 2014, CHSW was selected as one of 58 organizations identified through a highly competitive process to join the Aspen Institute's Ascend Network, a network of leading organizations using two-generation approaches that look at the whole family's needs in an effort to disrupt poverty and create economic mobility.

Thanks to a grant from the Annie E. Casey Foundation, CHSW will expand its work around two-generational strategies in 2015 and will support 50 low-income families in CHSW's home visiting program to set and work toward goals that improve the family's economic security and stability such as improved credit history, educational opportunities and career progress.

Developing innovative approaches to care

This ever-growing focus on innovation work and best practice services continues to advance under the Catalyst for Kids Policy and Research Office, which will help develop innovative approaches that benefit children as well as their parents not just in early learning, but also CHSW's other core service areas—counseling, foster care, adoption and family support.

This work is already being done in partnership with the Center on the Developing Child at Harvard University. In 2011, the center launched Frontiers of Innovation, which brings together the private and public sector to create new, science-based strategies to help vulnerable young children and their families. CHSW was one of the first organizations in North America to test pilot interventions as part of this initiative.

Through work with the Center on the Developing Child, CHSW has been able to learn more about trauma and brain development. When a young child is constantly exposed to stressful situations without protection from a supportive adult, brain architecture weakens with damaging lifelong effects on learning, behavior and health. Research shows that children can get through difficult times if adults give them a sense of security and model good coping skills.

Because of groundbreaking trauma research, CHSW has taken a stronger approach in interconnecting services such as when a child who has experienced trauma enrolls in a counseling program. Their parents or caregivers also participate in the healing process by attending counseling sessions and also gain access to parent support groups or parent education classes offered by CHSW.

Helping every child thrive

After nearly 120 years of service, CHSW remains on the cutting edge of care for children and families. Thanks to partnerships with Harvard University, Aspen Institute, Casey Foundation and others, CHSW continues to expand high-quality services and programs that truly make an impact in the lives of children and families.

CHSW benefits from the support of countless individuals, foundations, corporate sponsors and tireless staff and volunteers who believe that all children and families can succeed in life.

For CHSW and its supporters, the work does not cease until every child thrives.

A foundation of family support

As a single mother, Dawn Stockton was juggling the role of caretaker, student and employee.

She enrolled in Green River Community College in Auburn to pursue a degree in nursing while her children attended Early Head Start and Head Start at CHSW's Green River Child Development Center (GRCDC). There, the family became close with the staff and faculty, who provided encouragement, support, meals and even hugs.

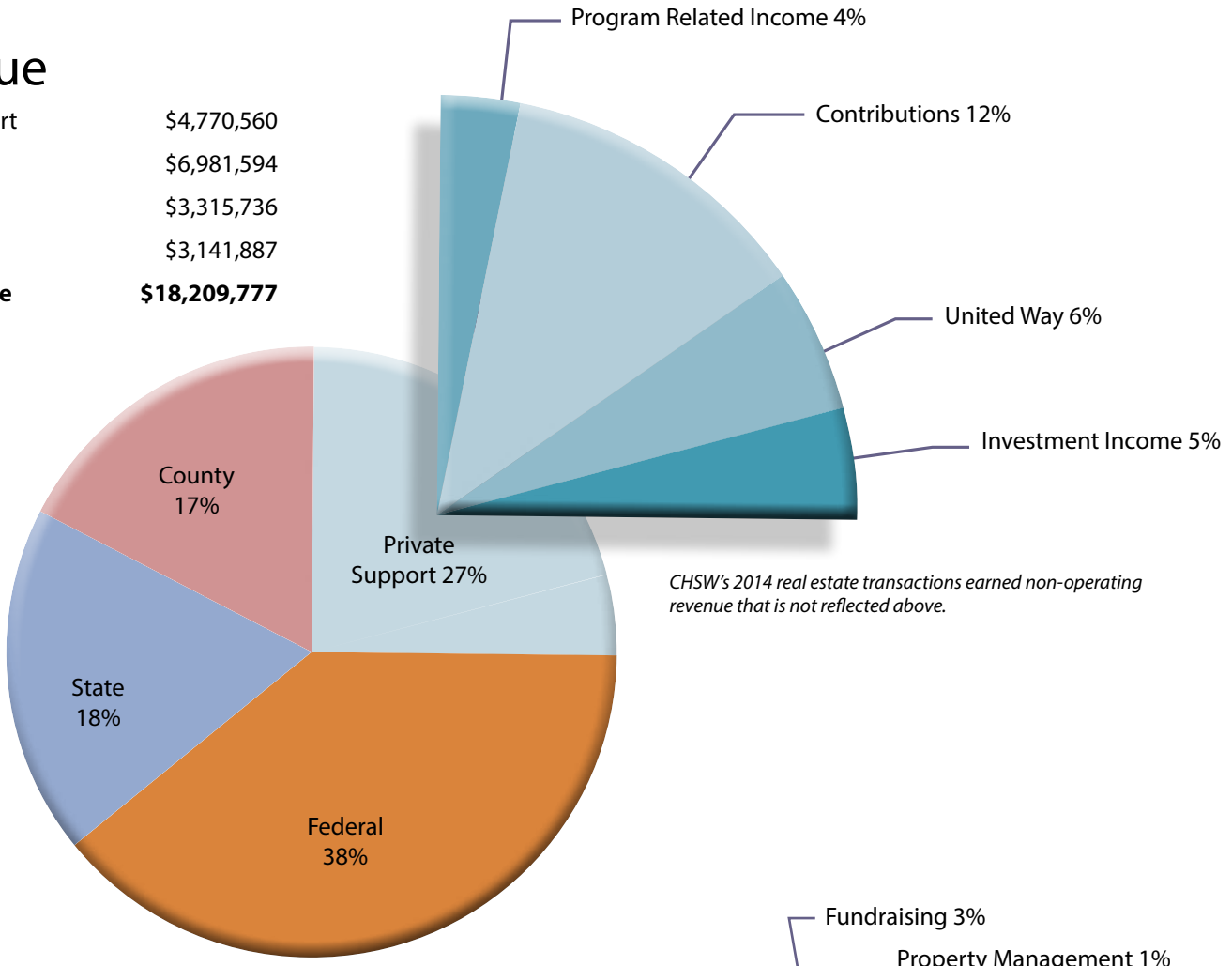
"With their children being cared for close by, Green River students can fully focus on their studies," said GRCDC Director Sandy Cameron.

Having graduated in August 2013, Dawn is now working toward earning a bachelor's in nursing and hopes to become a forensic nurse. While Dawn continues to excel, her children are following in her footsteps—Xavier is now a seventh grader, Lailah is getting straight A's in her fourth-grade class and Sebastian is flourishing in kindergarten.

For year ending June 30, 2014

Revenue

Private Support	$4,770,560
Federal	$6,981,594
State	$3,315,736
County	$3,141,887
Total Revenue	**$18,209,777**

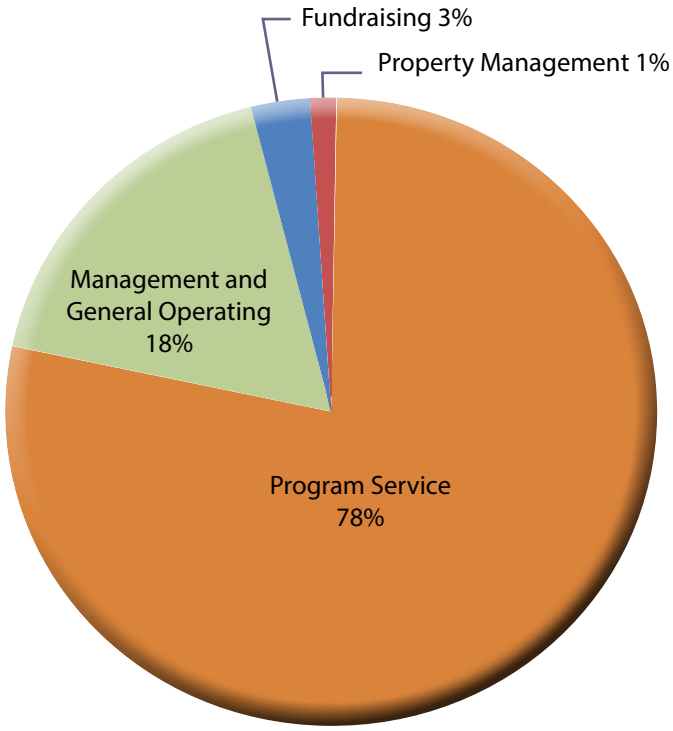


CHSW's 2014 real estate transactions earned non-operating revenue that is not reflected above.

Expenses

Program Service	$14,215,040
Management and General Operating	$3,224,172
Fundraising	$533,880
Property Management	$236,685
Total Expenses	**$18,209,777**

Percentages are rounded to the nearest number.



SINCE 1896

CHILDREN'S HOME SOCIETY of Washington

Since 1896, CHSW has worked to improve the lives and enrich the communities of the people we serve. To do that, we rely in part on the generosity of our donors. There are many ways to support CHSW, and no matter how you choose to give, a donation of any size is greatly appreciated and essential to our success.

Ways to give

Cash

There are four ways to make a cash donation:

- Online at childrenshomesociety.org
- Call 206-695-3200 or 800-456-3339
- Mail CHSW
  P.O. Box 15190
  Seattle, WA 98115-0190
- In person at our family centers and regional offices

Tribute Gifts

You can make a tribute donation to CHSW to honor a friend, loved one or special occasion with a gift that keeps on giving.

Bequests

Leave a legacy of charitable giving with a gift made to CHSW through a will or revocable living trust.

In-Kind Gifts

Our locations across the state can always utilize a wide variety of items, such as school supplies, diapers, toys and children's books.

Event Sponsorships

Your company can be front and center at any of the multiple events CHSW produces annually. To learn more about event sponsorship, please call 206-695-3200.

Stock Donations

Electronic delivery of stock shares is a secure and efficient way to support CHSW.

Monthly Giving

You can also enroll in CHSW's monthly giving program to take the guesswork out of when to donate. With monthly giving, CHSW will automatically receive your gift on the dates of your choosing.

Employer Matching

Many companies match their employees' donations with a contribution. Check with your human resources department to see if your employer is participating in a gift-matching program. If so, include your company's gift matching form along with your donation to CHSW.

To view a list of our 2013–14 donors, visit www.chs-wa.org/annualreport

LEADER
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CHILDREN'S HOME SOCIETY
of Washington

Children's Home Society of Washington graciously thanks our corporate and individual supporters who are helping us improve the lives of families and children.

2013-2014 DONORS

FOUNDATION and CORPORATE GIVING

$50,000+

C.E. Stuart Charitable Foundation
Casey Family Programs
Dave Thomas Foundation for Adoption
Estate of Claude W. Blain
Estate of Ruth Evelyn Collins
Harry and Clare Cayo Wilson Charitable Trust
The Seattle Foundation

$25,000-$49,999

Exchange Club of Walla Walla
Hugh S. Cannon Foundation
Inland Northwest Community Foundation
St. Vincent de Paul
Suskin Charitable Foundation Trust

$10,000-$24,999

Anna Foster Foundation Trust
Blue Mountain Community Foundation
Camas-Washougal Community Chest
Children's Trust Foundation
El Buen Samaritano
Empire Health Foundation
Exchange Club of Spokane Foundation, Inc.
J.L. Stubblefield Estate Trust
Merna B. Trowbridge Trust
Spokane County Court House
The F. Danz Foundation
The Pride Foundation
Walmart Foundation

$5,000-$9,999

Agnes Anderson Riley Charitable Trust
Angel Guild Thrift Shop
CenturyLink
Coffey Communications
Community Foundation of North Central Washington
Estate of Ralph Bice
Gary E. Milgard Family Foundation
Groseclose Trust
Jean K. Lafromboise Foundation
Lily Atelier
Louise S. Kidwiler Foundation
Mary Jewett Gaiser Unitrust
Maxine Mann Memorial Trust
Northwest Grain Growers, Inc.
Numerica Credit Union
Peninsula Auto Group
Peninsula Light Company
Premier One Properties, Inc.
Soroptimist International of Camas-Washougal
The Baker Foundation
The Community Foundation for Southwest Washington
Women Helping Women Fund

$2,500-$4,999

Blodgett Construction Associates
Catholic Health Initiatives
City of Camas
Clara & Art Bald Trust
Columbia Basin Foundation
Columbia Rural Electric Association, Inc.
George T. Welch Testamentary Trust
Kaiser Permanente
Lakeshore Learning Materials
Land Title of Walla Walla County, Inc.
Mary Garner Esary Trust
Microsoft Corporation
Providence St. Mary Medical Center
Sequoia Foundation
Umpqua Bank
United Way of Chelan & Douglas Counties
Wenatchee Kiwanis Club
Wenatchee Valley Medical Center

$1,000-$2,499

Adventist Health Walla Walla General Hospital
Asset Management Strategies Inc.
Bezos Family Foundation
Bishop Fleet Foundation
BNSF Railway Foundation
CenturyTel
CFS Consulting Group
Dutch Brothers Coffee
ECG Management Consultants
Erickson's, Inc.
Fidelity Investment
Franz Family Bakeries
George F. and Mary Ellen Miller Family Endowment
Industrial Support Service
Iron Horse Casino
Johnny's Dock Restaurant
Kenneth B. Wells Charitable Trust
Kent Lutheran Church Quilters
Key Peninsula Lions Club

$1,000-$2,499 *(continued)*

Key Peninsula Metro Parks
KPMG LLP
National Exchange Club Foundation
Northwest Farm Credit Services
Pied Piper Chapter of CHSW
Plum Creek Foundation
Pull & Save
Rainier Christian Schools
Rotary Club of Gig Harbor
Rotary Club of Gig Harbor North
Schoenfeld-Gardner Foundation
School's Out Washington
The Aspen Institute
The George & Dorothy Gies Family Foundation
The Spokane Shock
The Titus Will Families Foundation
Town Toyota Center
United Way of Pierce County
Washington Trust Bank Foundation
Wells Fargo

$500-$999

Achieve Center Pediatric Therapy
Ash Consulting, LLC
Banner Bank
Basin Disposal Industries of Washington, LLC
Beckstead Electric, Inc.
Bike Clark County
Cambia Health Foundation
Cashmere Valley Bank
Children's Dental Group of Walla Walla
Christian Aid Center
Clark College
Columbia Valley Community Health
Community Bank
Doyle Electric, Inc.
Earth Park 2, LLC
Ehrlich Donnan Foundation
Elmenhurst Chiropractic Clinic
ETEC, LLC
Foot and Ankle Center of Wenatchee
Great Clips Maple Valley
Greater Gig Harbor Foundation
Horan & Fevold Hearing Clinic, PLLC
Isaacs & Associates, Inc.
Junior Club of Walla Walla
Kent HOPE Day Center
Ladies of Harley
Laura Mounter Real Estate & Company
M. Vail Company
McQuaig & Welk, PLLC
Messiah Lutheran Church
Northwest Nova Club
Order of Demolan/Edward James Chapter
Oregon Zoo Foundation
Physicians Insurance
Pocketinet Communications, Inc.
Portland State University
RealNetworks Foundation
Ribcage Records
Rogers Adventist School
Safeway
Seattle Lake City Lions
Spokane Referral Exchange
St. Hugh Episcopal Church ECW
St. Paul's Episcopal Church
Stemilt Growers, Inc.
Technical Systems Incorporated
The MacDonald-Will Foundation
Walla Walla Country Club
Washington State University
Wenatchee School District
Wendle Motors
Whitman College
Work-Force Solutions, Inc.

$250-$499

American Pacific Mortgage Corporation
Bahai Faith of Washougal
Baker Boyer National Bank
Barnes & Noble Booksellers
Black Diamond Liquor Agency
Bright Horizons
Camas-Washougal Women's Club
Cascade Autocenter
Central Washington Heating Inc.
CliftonLarsonAllen, LLP
Collection Bureau
Community Glass Company, Inc.
Debbie Abrams Independent PartyLite Consultant
Dragon King
Elle Images
Estate of Louise E. Shaffrath
Evergreen Piecemakers Quilt Guild
Evolution Electric, LLC
G.S. Long Company of Wenatchee, LLC
GESA Credit Union
Global Car Care
Gonzaga University
Grapevine Hats, LLC
Group Northwest, Inc.
Hewlett-Packard Company
Holland America Line Westours Inc.
I.B.E.W. Local Union #191
Industry Sign & Graphics
Kent American Legion Auxiliary
Ketelsen Construction Co.
Knights of Columbus
Lakebay Fuchsia Society
Local-Tel Communications
Long Business Forms
North Cascades National Bank
North Central Washington Association of Realtors
Northwestern Mutual Financial Network
Open Wide Cosmetic Dentistry
Patriot Plumbing, Heating & Cooling Inc.
P-Flag of Southwest Washington
Pipkin, Inc.
Plaza Super Jet Food Market
Plum Creek Timber
Pool To Spa Services, LLC
Saint Anne's Episcopal Church
Sea Mar WIC
Seven Hills Winery
Society of Novus Spiritus
Spalding Auto Parts
The Floor Factory, Inc.
The Inn at Gig Harbor
University of Washington
Valley Vision Clinic, P.S.
Walla Walla University
Washougal Lions Club
Washougal SeaMar WIC
Wenatchee Sunrise Rotary
Wenatchee Valley College Soccer Team
Western Market

$249 or less

7th Airlift Squadron
Abundant Grace Fellowship

$249 or less *(continued)*

Alfred & Tillie Shemanski Testamentary Trust
Allegro Cyclery
Aloha Sushi
Alpine Aire Heating & Cooling, Inc.
Amazon.com, Inc.
American West Bank
Andy's Market
Barnes Orchards
Beigeblond Inc.
Beta Sigma Phi - Laureate Omicron
Bicycle Barn
Big 5 Sporting Goods
Blazing Guitars
Book and Game Company
Bowlaway Lanes
Brown County United Way
Camas Chapter No. 1492
Camas United Methodist Church
Camas-Washougal Moose Lodge
Capital One
Cardinal Health
Catholic Community Services
Cayuse Vineyards
Chelan-Douglas Health District
Children's Museum of Walla Walla
Choice Delivery, Inc.
Chris Johnson Plumbing Service
Church of Christ
Church of Jesus Christ of Latter Day Saints
City of Wenatchee
Clark County Communications Course
Clean & Dry Carpet Cleaning
Coffee Cravings
Colville Street Patisserie
Costco
Covington Copy It Mail It
Cowlitz Indian Tribe
Crunch Pak, LLC
Cummins Athletic Supply
CustomInk.com
Cutting Edge Plumbing & Mechanical, Inc.
Daughters of British Empire, Richmond Chapter
Dayton Mercantile
Dunham Cellars
Dusty's Ski Shop and Rentals
Earthlight Books
East Hill Grange #786
Easter Seals Washington
Eastman Insurance, Inc.
El Mercado Latino
El Sombrero Mexican Restaurant
Elemental Energy
Elsom Roofing, Inc.
Falkenberg's Jewelers
FIGGINS
First Choice Collision Center, Inc.
First Congregational United Church of Christ
First Methodist Church
First Presbyterian Church in Walla Walla
Fountain Court Senior Living
Gilford-Hilinger Winery
Green Gables Inn
Hacienda de Gonzalez Inc.
Henry Crass Estate Trust
Hepler's Big Cheese Pizza
Historic Vaughn Bay Church
Honeywell Hometown Solutions
Horan Estates Winery, LLC
Inland Family Dentistry
Isenhower Cellars
Jacky's Flowers
John's Wheatland Bakery
Just Roses
Karma Construction
KCDA
Key Peninsula Seniors Society
Key Peninsula Sportsmen's Club
Kiwanis Club of the Valley Foundation
Kiwanis Club of Wenatchee
Koncrete Industries, Inc.
Kosnoski Eye Associates
Laureate Alpha Delta of Beta Sigma Phi
Leadership Institute South Puget Sound
L'Ecole No. 41
Leonetti Cellar
Les Schwab Tires
Life Church
Longbranch Improvement Club
Maloon's Ashtanga Yoga
Marcus Whitman Hotel
Maritime Service Company
Marson & Marson Lumber, Inc.
McDonald Zaring Insurance
Melt Body Studio
Miniblinds & More
Narum Concrete Construction, Inc.
Nielson Eye Care, P.C.
North Star Winery
Northwest Children's Fund
Northwest Collision Automotive
OHP Repair Center
Olive Market Place and Cafe
Overtime Training
P.E. Asian Bistro
PAC
Pacific Northwest Farmers Cooperative
Paragon Auto Sales, Inc.
Pepper Bridge Winery
Pepsico Foundation Employee Giving Programs
Pete's Milk Delivery
Poe Perry Designs LLC
Puget Sound Energy Foundation
Pull & Save Auto Parts, Inc.
Raymond Gardner Trust
Reininger Winery
Restoration Services, Inc.
Saint James Episcopal Church
Salmon Bay Rebekah Lodge No. 217 I.O.O.F.
Saviah Cellars
Sav-Mart Associates
Simple Beauty Images
Sisters in Health/Curves
Soroptimist International of Spokane
Southwest Washington Workforce Development Council
St. Matthew's Episcopal Church
Stone Soup Cafe
Symetra Financial
Tallman's Pharmacy
Tamarack Cellars
Target
Tate Transportation, Inc.
Tempus Cellars
Tertulia Cellars
The Boeing Company
The Elms
The Whitaker Foundation
Three Rivers Winery
Tom's Southgate Chevron
Total Office Concepts
Travelers Community Connections Matching Gifts Program

$249 or less *(continued)*

Turning Point Real Estate, LLC
Two Dog Yoga
Twofer, Inc.
Uhrich and Company CPA, PLLC
Umpqua Bank (Tacoma)
UNFI Auburn
United Way of Greater Philadelphia and Southern New Jersey
United Way of the Columbia-Willamette
Walker's Furniture
Walla Walla Chamber of Commerce
Walla Walla Electric, Inc.
Walla Walla Physical Therapy Center, P.S.
Walla Walla Self Storage, LLC.
Walla Walla Sweets
Walla Walla Union-Bulletin
Walla Walla University Church of Seventh-Day Adventists
Walla Walla Vintners
Walla Walla YMCA
Walmart Supercenter
Waterbrook Winery
White River Buddhist Temple
Wizbang
Women Entrepreneurs Organization
YWCA - Ice Chalet

INDIVIDUAL GIVING

$5,000+

Jacque & Richard Cabe
Sherilee & Alan Coffey
Julie & Jerry Elkington
Carol Gaiser
Andrew & Josephine MacDonald
Daniel & Andrea Merlino
Tamara & Albert Randolph
Marvin & Patricia Sundquist
Carol & Michael Wall

$2,500-$4,999

Mitchell & Melissa Clearfield
Pamela & Kim Kaiser
Rod & Julie Kaseguma
Linda Lane
Julie Norcross
Sharon Osborne & Sam Granato
Ann & Joseph Pless
Virginia Root
Mitchell & Teresa Stedman

$1,000-$2,499

Brett Allen & Portia Langworthy
Myles & Myrna Anderson
Trisha Anderson
Linda Ashlock
Mark & Carolyn Broberg
Barbara & Charles Carpenter
John-Paul Chaisson-Cardenas
Judy Chinella & Renae Sahmel
Dennis & Sheila Dahl
Wendi & Chris Dierickz
Roger & Sheryl Dillon
Rebecca Forsythe
Morley & Deana Golden
Doug & Lyn Head
Barb & Chris Herzog
Barbara & Robert Jirsa
Kendra Johnson
Steven Kingsley
Barbara & Harry Lehr
Neal Lessenger
Jud & Lynne Morris
John & Julie Nebel
Susan & Mike Odenthal
Thomas & Mary Oldfield
Georgian Overen
Mary Lou Peake
Nancy Polen
Marianne & Richard Reiter
Jack & Charlotte Robins
Jay & Joelle Scheldorf
Angelina & Martino Silva
Dexter Stuberg
Joyce & David Veterane
Florence Wall
Terry & Clark Wilcox
John & Roberta Williams
Rebecca Wood

$500-$999

Robert & Leona Allen
Meagan Anderson & Judah Pira
Harriet & Jon Bakken
Brett Barkus
Marcia Barton
Simion & Corina Bautista
Isaac & Rebecca Beltran
William & Sandra Bennett
Roger & Mary Bird
Sandra Blackaby
Pavel Blagov
Kip & Karen Blankenship
Elisabeth Bottler
William & Jonell Boyeson
Ron Boyle
Charles & Darlene Broughton
Patrick & Karen Carman
Kent & Cheryl Christensen
Kenneth Curl
William & Marlene Dearing
Ross Degerstedt
Beth & Dennis Dobbs
Larry & Jane Dodds
Cheryl & Eugene Downer
Bradley & Mary Jo Edelman
Peter Eikenberry
Melissa & Jon Gardner
Patrick & Jeri Garwood
Dorothy Gerhard
William Gross
David Hahn
Elizabeth Hein
Daniel & Kathie Hess
Rod & Anne Higley
M. Philip Hutson
Ruth Kagi
Rebecca Keller
Patricia & Monty Knittel
Katie Knoeppel
Daniel LaFond
Firoz Lalji
Cynthia & John Larson
James Larson & Anna Karpel
Jill Larson
Douglas Logan & Suzan Tramblie-Logan
John & Susan Love
Linda Madisen
Karen Madison
Claudia Malone
Chuck & Judi Manke
Barrie & Jodi McDougall
Gwen Morgan
Amy & Andy Myers

2013-2014 DONORS (Individual Giving continued)

$500-$999 *(continued)*

Eugene & Martha Nester
David & Jenny Parks
Larrol & Robin Parlin
Ruth Pauly
Betty Proctor
Robert & Alicia Quackenbush
Janice Ritter
Rachel & David Robert
Janice & Philip Rolfe
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Amber Seifert
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Sean Struck
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Robin Vevea
Michael & Jo Ann Walker
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Marsha & David Weil
Jayne Wohlsein
Michelle Wolcott
William & Mary Wolfe
Richard Wood
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$250-$499

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Jody Akers
Robert Akers
Angelo & Jeri Albertini
Anthony Amurri
Dorothy Armstrong
Lloyd & Heidi Baker
Stephen & Jane Baldock
Aireanna Baldwin
Paul & Susan Ballinger
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Robert Erny
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Stuart & Sally Freed
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Alejandra & Erick Gonzalez
Shelley Goodman
Paul Gray
Diana Gunsby
Sylvia Haase & Virginia Liebergesell
Gretchen Hamm
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H. Steven & Sheri Harvey
Kelli & Mark Haugen
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James Healy & Ellen Wolf
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Courtney & West Mathison
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Scott & Deborah Peters
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Beverly Press

2013-2014 DONORS (Individual Giving continued)

$250-$499 *(continued)*

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Hazel Reude
Jeffrey Riddell
Linda Ridge Dao
Janis Rink
Heather Ritts
Jessi Rivas
Gary & Beverly Rosand
Elizabeth Rosas
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